

BURNET COUNTY UTILITIES
FEBRUARY 2021

| Electricity | Usage | Cost |
|----------------------|--------------|---------------------------|
| City of Burnet | 210,756 | \$21,872.83 |
| Pedernales Electric | 36,858 | \$3,730.59 |
| TXU Energy | 1,110 | \$242.87 |
| Water | | |
| City of Burnet | 1,274,094 | \$8,861.63 |
| City of Bertram | 73,300 | \$478.89 |
| City of Marble Falls | 6 | \$245.86 |
| Natural Gas | | |
| Atmos Energy | 12679.00 | <u>\$3,350.37</u> |
| | | <u><u>\$38,783.04</u></u> |

ELECTRICITY

| PEC | METER | USAGE | \$ |
|-------------------------------|--------------|-----------------|-------------------|
| PCT 4 CR 413 & HWY 71 | 39670 | 0.0 | \$100.46 |
| RADIO TOWER-HWY 281 | 355876 | 0.0 | \$60.30 |
| PCT 4 BARN-HWY 281S | 576003 | 1,819.0 | \$195.38 |
| PCT 1 BARN-HWY 281 N-GATE | 54568 | 974.0 | \$124.34 |
| MF LIBRARY-101 MAIN | 364214 | 9,000.0 | \$764.11 |
| PCT 1 BARN-HWY 281N | 47309 | 67.0 | \$75.11 |
| OK-29111 FM 963 SCHOOL | 484753 | 3,024.0 | \$276.60 |
| OK LIBRARY-FM 963 | 529376 | 1,863.0 | \$184.81 |
| SPCWD-LIBRARY 1011 SPUR 191 | 70307257 | 3,519.0 | \$337.42 |
| MF ANNEX- 810 STEVE HAWKINS | 269033 | 10,880.0 | \$915.74 |
| PCT 3 CR 268 | 162278 | 1,336.0 | \$143.14 |
| EMERGENCY COM BCR 208 | 240145 | 984.0 | \$135.65 |
| EMERGENCY COM BCR 268@269 | 399543 | 1,033.0 | \$135.65 |
| EMERGENCY COM HWY 281N | 205257 | 1,662.0 | \$189.27 |
| RADIO TOWER-SINGLETON BEND RD | 454440 | 697.0 | \$92.61 |
| TOTAL PEC | | <u>36,858.0</u> | <u>\$3,730.59</u> |

CITY OF BURNET

| | | | |
|----------------------|--|------------------|--------------------|
| COMBINED - REGULAR | | 210,240.0 | \$20,804.83 |
| - DEMAND | | <u>515.8</u> | <u>\$1,068.00</u> |
| TOTAL CITY OF BURNET | | <u>210,755.8</u> | <u>\$21,872.83</u> |

TXU ENERGY

| | | | |
|---------------------|--|----------------|-----------------|
| PCT 2 BARN - BRIGGS | | <u>1,110.0</u> | <u>\$242.87</u> |
| TOTAL TXU | | <u>1,110.0</u> | <u>\$242.87</u> |

| | | | |
|----------------|--|-------------------------|---------------------------|
| TOTAL ELECTRIC | | <u><u>248,723.8</u></u> | <u><u>\$25,846.29</u></u> |
|----------------|--|-------------------------|---------------------------|

WATER

| | | | |
|---------------------------|--|--------------------|-------------------|
| CITY OF BURNET - COMBINED | | <u>1,274,094.0</u> | <u>\$8,861.63</u> |
| TOTAL CITY OF BURNET | | <u>1,274,094.0</u> | <u>\$8,861.63</u> |

| | | | |
|-----------------------|--|-----------------|-----------------|
| CITY OF BERTRAM | | <u>73,300.0</u> | <u>\$478.89</u> |
| TOTAL CITY OF BERTRAM | | <u>73,300.0</u> | <u>\$478.89</u> |

| | | | |
|---------------------------------|--|------------|-----------------|
| CITY OF MARBLE FALLS - COMBINED | | <u>6.0</u> | <u>\$245.86</u> |
| TOTAL CITY OF MARBLE FALLS | | <u>6.0</u> | <u>\$245.86</u> |

| | | | |
|-------------|--|---------------------------|--------------------------|
| TOTAL WATER | | <u><u>1,347,400.0</u></u> | <u><u>\$9,586.38</u></u> |
|-------------|--|---------------------------|--------------------------|

NATURAL GAS

| | | USAGE | AMOUNT |
|-------------------------------|------------|-----------------|-------------------|
| ATMOS ENERGY | | | |
| SQ ANNEX-133 E JACKSON | 3027681222 | 1,098.0 | \$151.65 |
| HB LIBRARY - 100 E WASHINGTON | 3036365646 | 7,587.0 | \$480.35 |
| CTHS -220 SO PIERCE | 3042418041 | 850.0 | \$557.36 |
| PCT 1 - HWY 281 | 3042034689 | 296.0 | \$243.05 |
| MF LIBRARY-101 MAIN | 3042243542 | 126.0 | \$148.64 |
| LEC - S COKE & HWY 29 | 3042418283 | 1,042.0 | \$667.67 |
| N ANNEX - 1701 E POLK | 3042417417 | 1,518.0 | \$941.20 |
| PUB DEF - 1008 N WATER | 3042417622 | 162.0 | \$160.45 |
| TOTAL NATURAL GAS | | <u>12,679.0</u> | <u>\$3,350.37</u> |

| | | | |
|--------------------|--|--|-------------|
| TOTAL UTILITY COST | | | \$38,783.04 |
|--------------------|--|--|-------------|